

Surana Telecom Limited
2nd Floor, Surya Towers, S P Road, Secunderabad
Unaudited Financial Results for the quarter ended 30th June,2007

(Rs.in lakhs)

PARTICULARS	Quarter ended 30.06.2007	Quarter ended 30.06.2006	Year ended 31.03.2007
	(Unaudited)		(Audited)
Gross Sales	1205.59	967.14	8689.03
Less: Excise Duty	134.12	98.83	493.05
1 Net Income from Operations	1071.47	868.31	8195.98
2 Other Income	142.44	85.47	572.96
Total Income	1213.91	953.78	8768.94
a) Increase/decrease in stock in trade	82.48	228.51	147.98
b) Consumption of Raw Material	491.40	360.47	6258.22
c) Staff Cost	26.93	35.67	131.56
d) Other Expenditure	213.88	104.5	888.96
3 Total Expenditure	814.68	729.15	7426.72
EBIDTA	399.23	221.05	1341.83
4 Interest and financial Charges	4.81	12.65	139.76
5 Gross Profit (after Interest but before Depreciation and Tax)	394.42	211.98	1202.46
6 Depreciation	57.06	53.45	235.65
7 Prior Period Adjustment	-	(3.58)	0.38
8 Profit before Tax	337.36	162.11	966.43
9 Provision for Taxation			
Current Tax	50.00	35.00	140.00
Fringe Benefit Tax	1.00	0.35	5.50
Deferred Tax	-	-	3.05
Tax adjustments of earlier years	-	0.01	-
10 Profit after Tax	286.36	126.75	817.88
11 Paid up equity share capital	1,130.22	1,130.22	1130.22
Face value per Share	5.00	5.00	5.00
12 Reserves excluding Revaluation Reserves			5488.65
13 Basic EPS (not annualised)	1.27	0.56	3.62
14 Aggregate of Non Promoters Shareholding			
i) No. of shares	10,666,772	11,544,067	10,817,968
ii) Percentage of Shareholding	47.19	51.07	47.86

- 1 Infrastructure income includes income from sale of infrastructure assets of Rs. 133.69 lacs.
- 2 During the quarter ended 30.06.07, the Company received 18 Complaints from Investors and same have been resolved.
- 3 Previous figures have been regrouped, rearranged and reworked wherever necessary to make them comparable
- 4 The above results have been reviewed and recommended for adoption by the Audit Committee and approved by Board of Directors at their meeting held on 27.07.2007.

Place: Secunderabad
Dated: 27.07.2007

By the Order of Board
For Surana Telecom Limited
Sd/-
G.M.Surana
Chairman

Segmentwise Revenue, Results and Capital Employed under clause 41 of listing agree

(Rs. In lacs)

Particulars	Quarter ended 30.06.2007 Unaudited	Quarter ended 30.06.2006 Unaudited	Year ended 31.03.2007 Audited
Segment Revenue (Net of Excise duty)			
a) Telecom Division(including Power Cable	795.62	810.95	4,427.90
b) Infrastructure(includes rentals)	258.54	57.36	895.49
c) Power	17.31	-	0.02
d) Trading Activity	-	-	2,872.58
Net Sales/income from operations	1,071.47	868.31	8,195.99
Segmental Results (Profit before Tax & Interest)			
a) Telecom Division(Including Power Cable	61.64	43.01	119.98
b) Infrastructure(includes rentals)	177.23	42.69	749.33
c) Power	8.85	-	(0.09)
d) Trading Activity	-	-	60.11
Total	247.71	85.70	929.33
Less: (i) Interest	4.81	12.65	139.76
(ii) Unallocable expenditure net of unallocable income	(94.46)	(89.06)	(176.86)
Total Profit before Tax	337.36	162.11	966.43
Capital Employed			
a) Telecom Division(Including Power Cable	4,013.65	4,479.80	4,192.29
b) Infrastructure(includes rentals)	1,388.26	1,038.76	984.63
c) Power	628.40	-	619.55
d) Trading Activity	-	-	-
e) Unallocated	3,256.67	2,410.25	3,110.46
Total	9,286.98	7,928.81	8,906.93