

**SURANA TELECOM AND POWER LIMITED**  
(Formerly Surana Telecom Limited)  
2nd Floor, Surya Towers, S P Road, Secunderabad

**Unaudited Financial Results for the quarter ended 31st December,2007**

(Rs.in lakhs)

Quarter ended 31.12.2007	Quarter ended 31.12.2006	Particulars	9 months ended 31.12.2007	9 months ended 31.12.2006	Year ended 31.03.2007
(Unaudited)			(Unaudited)		(Audited)
1772.52	2306.43	Gross Sales	4735.11	7305.19	8689.03
235.82	214.28	Less: Excise Duty	515.98	384.02	493.05
<b>1536.70</b>	<b>2092.15</b>	<b>1 Net Income from Operations</b>	<b>4219.13</b>	<b>6921.17</b>	<b>8195.98</b>
157.60	142.91	2 Other Income	441.60	308.81	572.96
<b>1694.30</b>	<b>2235.06</b>	<b>3 Total Income (1+2)</b>	<b>4660.73</b>	<b>7229.98</b>	<b>8768.94</b>
		<b>4 Expenditure</b>			
(426.33)	75.37	a) Increase/decrease in stock in trade	(552.14)	192.49	147.98
1515.19	1174.4	b) Consumption of Raw Material	2,911.74	2710.11	3476.56
0.00	339.18	c) Purchase of Traded goods	416.90	2712.47	2781.66
24.52	17.82	d) Staff Cost	89.17	88.35	131.56
50.01	32.15	e) Power & Fuel	113.79	83.51	111.59
51.81	15.95	f) Lease rent	176.22	16.71	67.44
55.08	67.39	g) Depreciation	162.80	177.06	235.65
171.39	179.33	h) Other Expenditure	411.64	513.73	709.93
1441.68	1901.59	Total Expenditure	3730.13	6494.43	7662.37
<b>307.71</b>	<b>400.86</b>	<b>5 EBIDITA (3) - (4)+(4e)</b>	<b>1093.41</b>	<b>912.61</b>	<b>1342.22</b>
28.93	48.02	6 Interest and financial Charges	45.38	104.86	139.76
1.25	4.85	7 Prior Period Adjustment	(6.57)	0.88	0.38
<b>222.45</b>	<b>280.60</b>	<b>8 Profit from ordinary activities before tax (3) - (4+6+7)</b>	<b>891.80</b>	<b>629.81</b>	<b>966.43</b>
		<b>9 Tax Expenses</b>			
20.00	25.00	Current Tax	130.00	80.00	140.00
0.50	3.35	Fringe Benefit Tax	2.00	5.00	5.50
-	-	Deferred Tax	-	2.00	3.05
(30.00)	-	MAT credit of earlier years	(30.00)	-	-
<b>231.95</b>	<b>252.25</b>	<b>10 Net Profit from Ordinary Activities after tax (8-9)</b>	<b>789.80</b>	<b>542.81</b>	<b>817.88</b>
1,130.22	1,130.22	11 Paid up equity share capital	1,130.22	1,130.22	1130.22
5.00	5.00	Face value per Share	5.00	5.00	5.00
		12 Reserves excluding Revaluation Reserves			5488.65
		<b>13 Earnings Per Share (EPS)</b>			
<b>1.03</b>	<b>1.12</b>	Basic EPS (not annualised)	<b>3.49</b>	<b>2.40</b>	<b>3.62</b>
0.89	0.97	Diluted EPS (not annualised)	3.04	2.09	3.15
		(if all the warrants are converted the total diluted equity shares - 260.00 lakhs)			
		<b>14 Public Shareholding</b>			
<b>10,554,431</b>	<b>11,042,540</b>	i) No. of shares	<b>10,554,431</b>	<b>11,042,540</b>	<b>10,817,968</b>
46.69	48.85	ii) Percentage of Shareholding	46.69	48.85	47.86

- 1) The above results reviewed by the Audit Committee have been considered, approved and taken on record by the Board of Directors at their meeting held on 31.01.2008.
- 2) The Statutory Auditors have carried out a limited review on the financial results for the quarter ended 31st Dec, 2007.
- 3) No provision for deferred tax expense has been made during the quarter under review.
- 4) Infrastructure revenue includes Gain on Sale of Infrastructural Assets.
- 5) As approved by the members at the EGM held on 13th Oct, 2007, the Board of Directors of the Company at their meeting held on 8th November, 2007 has allotted 33,95,600 Equity Share Warrants of Rs. 5/- each at a price of Rs. 31/- per Equity Share Warrant.
- 6) Diluted EPS has been calculated taking into account the potential number of share holders on conversion of Equity Share warrants. However, no conversion has taken place during the period under review and the company has not received any request for conversion from warrant holders till the date of adoption of these Accounts.
- 7) The number of investor complaints for the quarter ended 31st December, 2007: beginning-nil, received 24, disposed off - 24 and pending - nil.
- 8) Previous year's figures have been regrouped, rearranged and reworked wherever necessary to make them comparable.

By the Order of Board  
**For Surana Telecom and Power Limited**

**Sd/-**  
**G.M.Surana**  
**Chairman**

Place: Secunderabad  
Date: 31.01.2008

## SURANA TELECOM AND POWER LIMITED

### Segmentwise Revenue, Results and Capital Employed under clause 41 of listing agreement

(Rs. In lacs)

Quarter ended	Quarter ended 31.12.2006	Particulars	9 months ended	9 months ended	Year ended 31.03.2007
Unaudited	Unaudited		Unaudited	Unaudited	Audited
		<b>Segment Revenue (Net of Excise duty)</b>			
1,432.56	1,601.08	a) Telecom Division(including Power Cable)	3,150.42	3,831.06	4,427.90
98.69	101.18	b) Infrastructure	586.53	241.43	895.49
5.45	-	c) Power	51.89	-	0.02
-	389.89	d) Trading Activity	430.29	2,848.68	2,872.58
<b>1,536.70</b>	<b>2,092.15</b>	<b>Net Sales/income from operations</b>	<b>4,219.13</b>	<b>6,921.17</b>	<b>8,195.99</b>
		<b>Segmental Results ( Profit before Tax &amp; Interest )</b>			
127.25	197.92	a) Telecom Division(Including Power Cable)	254.84	399.60	119.98
20.81	68.59	b) Infrastructure	356.36	167.94	749.33
(3.04)	-	c) Power	26.57	-	(0.09)
(0)	26.61	d) Trading Activity	5.14	43.52	60.11
<b>145.01</b>	<b>293.12</b>	<b>Total</b>	<b>642.90</b>	<b>611.06</b>	<b>929.33</b>
28.93	48.02	Less: (i) Interest	45.38	104.86	139.76
(106.37)	(35.50)	(ii) Unallocable expenditure net of unallocable income	(294.27)	(123.60)	(176.86)
<b>222.45</b>	<b>280.60</b>	<b>Total Profit before Tax</b>	<b>891.80</b>	<b>629.80</b>	<b>966.43</b>
		<b>Capital Employed</b>			
5,402.30	3,545.03	a) Telecom Division( Including Power Cable)	5,402.30	3,545.03	4,192.29
896.72	1279.93	b) Infrastructure	896.72	1,279.93	984.63
638.57	-	c) Power	638.57	-	619.55
-	-	d) Trading Activity	-	-	-
2,779.67	3468.94	e) Unallocated	2,779.67	3,468.94	3,110.46
<b>9,717.27</b>	<b>8,293.90</b>	<b>Total</b>	<b>9,717.27</b>	<b>8,293.90</b>	<b>8,906.93</b>