

**Surana Telecom and Power Limited**  
**2nd Floor, Surya Towers, S P Road, Secunderabad**  
**Unaudited Financial Results for the quarter ended 30 th June, 2008**

(Rs in Lakhs)

| PARTICULARS   | Quarter ended<br>30.06.08 | Quarter ended<br>30.06.07 | Year ended<br>31.03.2008 |
|---|---------------------------|---------------------------|--------------------------|
|   | (Unaudited)               |                           | (Audited)                |
| Gross Sales   | 2317.15                   | 1205.59                   | 6722.51                  |
| Less: Excise Duty   | 225.47                    | 134.12                    | 769.84                   |
| <b>1 Net Income from Operations</b>                                   | <b>2091.68</b>            | <b>1071.47</b>            | <b>5952.67</b>           |
| 2 Other Income  | 93.54                     | 142.44                    | 601.76                   |
| <b>3 Total Income (1+2)</b>   | <b>2185.23</b>            | <b>1213.91</b>            | <b>6554.43</b>           |
| <b>Expenditure</b>  |                           |                           |                          |
| 4 a) Increase/decrease in stock in trade                              | 436.90                    | 82.48                     | (430.80)                 |
| b) Consumption of Raw Material  | 1,019.38                  | 491.40                    | 3,990.68                 |
| c) Purchase of Traded goods   | 66.72                     | -                         | 454.51                   |
| d) Staff Cost   | 33.90                     | 26.93                     | 160.71                   |
| e) Power & Fuel   | 44.31                     | 26.46                     | 172.26                   |
| f) Lease Rent   | 58.95                     | 71.25                     | 232.03                   |
| g) Depreciation   | 53.09                     | 57.06                     | 220.32                   |
| h) Other Expenditure  | 215.50                    | 116.17                    | 608.65                   |
| <b>Total Expenditure</b>  | <b>1928.74</b>            | <b>871.74</b>             | <b>5408.36</b>           |
| <b>5 EBITA (3)-(4)</b>  | <b>256.48</b>             | <b>342.17</b>             | <b>1149.30</b>           |
| 6 Interest and financial Charges                                      | 7.12                      | 4.81                      | 102.94                   |
| 7 Prior Period Adjustment   | -                         | -                         | (3.23)                   |
| <b>8 Profit from Ordinary activities before tax (3)- (4+6+7)</b>      | <b>249.37</b>             | <b>337.36</b>             | <b>1046.36</b>           |
| <b>9 Tax Expenses</b>   |                           |                           |                          |
| Current Tax   | 50.00                     | 50.00                     | 115.00                   |
| Fringe Benefit Tax  | 1.25                      | 1.00                      | 5.25                     |
| Deferred Tax  | -                         | -                         | 6.63                     |
| <b>10 Net Profit from Ordinary Activities after tax (8-9)</b>         | <b>198.12</b>             | <b>286.36</b>             | <b>919.48</b>            |
| 11 Paid up equity share capital                                       | 1,130.22                  | 1,130.22                  | 1,130.22                 |
| Face value per Share  | 5.00                      | 5.00                      | 5.00                     |
| 12 Reserves including Revaluation reserves                            |                           |                           | 7586.61                  |
| <b>13 Earnings per Share (EPS)</b>                                    |                           |                           |                          |
| Basic EPS (not annualised)  | <b>0.88</b>               | <b>1.27</b>               | <b>4.07</b>              |
| Dilluted EPS (not annualised)<br>(if all the warrants are converted ) | <b>0.76</b>               | <b>1.10</b>               | <b>3.54</b>              |
| 14 Public Shareholding  |                           |                           |                          |
| i) No. of shares  | 10,248,013                | 10,666,772                | 10,248,013               |
| ii) Percentage of Shareholding  | 45.34                     | 47.19                     | 45.34                    |

**Notes:**

- The above results have been taken on record by board of Directors at their meeting held on 28.07.2008
- Basic EPS has been calculated on the basis of weighted average number of shares outstanding as on 30.06.2008. Diluted EPS is calculated taking into account the potential number of shareholders on conversion of the Equity Share warrants. However, no conversion has taken place during the period under review and the company has not received any request for conversion from the warrant holders till the date of adoption of these accounts
- No provision for deferred tax has been made during the period under review as the same will be considered at the end of the year
- During the quarter ended 30.06.08, the Company received 20 Complaints from Investors and the same have been addressed and resolved.
- Previous figures have been regrouped, rearranged and reworked wherever necessary to make them comparable

**By order of the Board**  
**FOR SURANA TELECOM & POWER LIMITED**

Sd/-  
**NARENDER SURANA**  
**MANAGING DIRECTOR**

**Place : Secunderabad**  
**Date : 28.07.2008**

**Surana Telecom and Power Limited**

**Segmentwise Revenue, Results and Capital Employed under clause 41 of listing agreement**

(Rs. In lacs)

| Particulars   | Quarter<br>ended<br>30.06.08<br>Unaudited | Quarter<br>ended<br>30.06.07<br>Unaudited | Year<br>ended<br>31.03.2008<br>Audited |
|---|---|---|--|
| <b>Segment Revenue (Net of Excise duty)</b>                       |   |   |  |
| a) Telecom Division(including Power Cable)                        | 1,896.71                                  | 795.62                                    | 4,725.66                               |
| b) Infrastructure   | 94.07                                     | 258.54                                    | 687.77                                 |
| c) Power  | 21.47                                     | 17.31                                     | 63.28                                  |
| d) Trading Activity   | 79.44                                     | -   | 475.95                                 |
| <b>Net Sales/income from operations</b>                           | <b>2,091.68</b>                           | <b>1,071.47</b>                           | <b>5,952.66</b>                        |
| <b>Segmental Results<br/>( Profit before Tax &amp; Interest )</b> |   |   |  |
| a) Telecom Division(Including Power Cable)                        | 142.08                                    | 61.64                                     | 359.38                                 |
| b) Infrastructure   | 25.21                                     | 177.23                                    | 371.89                                 |
| c) Power  | 13.08                                     | 8.85                                      | 28.75                                  |
| d) Trading Activity   | 0.99                                      | -   | 5.52                                   |
| <b>Total</b>  | <b>181.36</b>                             | <b>247.72</b>                             | <b>765.54</b>                          |
| Less: (i) Interest  | 7.12                                      | 4.81                                      | 102.94                                 |
| (ii) Unallocable expenditure<br>net of unallocable income         | (75.12)                                   | (94.46)                                   | (383.76)                               |
| <b>Total Profit before Tax</b>                                    | <b>249.37</b>                             | <b>337.37</b>                             | <b>1,046.36</b>                        |
| <b>Capital Employed</b>   |   |   |  |
| a) Telecom Division( Including Power Cable )                      | 5,866.28                                  | 4,013.65                                  | 5,723.60                               |
| b) Infrastructure   | 1,028.00                                  | 1,388.26                                  | 1,002.80                               |
| c) Power  | 633.17                                    | 628.40                                    | 620.09                                 |
| d) Trading Activity   | -   | -   | -                                      |
| e) Unallocated  | 2,535.79                                  | 3,256.67                                  | 2,518.64                               |
| <b>Total</b>  | <b>10,063.24</b>                          | <b>9,286.98</b>                           | <b>9,865.13</b>                        |